

DHHS-Division of Medical Assistance Proposed Submitted SPAs																		
Count	Transmittal Number	Subject of Amendment	Budget Item #	Effective Date	Subject to S.L. 2013-184? ¹	Tribal Notification	Web Posting	Public Notice	Date Allowable for Submission ²	CMS Deadline	Deadline for Submission ³	Received at CMS	Requested Additional Information	Additional Information Sent	Additional Comments	FY13-14 Budgeted Savings per S.L. 2013-360	FY14-15 Budgeted Savings per S.L. 2013-360	Revised Estimate of Savings (attach assumptions)
TWO THOUSAND THIRTEEN "2013"																		
1	13-009	Personal Care Services (PCS)	n/a	10/01/2013	n/a	07/11/2013			09/11/2013	12/31/2013		10/02/2013	10/22/2013 DMA requested conference call to discuss proposed SPA; CMS conference call was scheduled for 10/23/2013; 10/22/2013 IRAI Submitted by CMS; 10/28/2013 Received IRAI from CMS; 12/4/2013 Received IRAI from CMS; 12/9/2013 Received IRAI from CMS; 12/12/2013 Received Program and Reimbursement IRAIs from CMS; 12/18/2013 Official RAI Received-Clock Stopped; 02/25/2014 IRAI Response Submitted by CMS	10/23/2013 Submitted IRAI response to CMS; 12/04/2013 Submitted IRAI to CMS; 12/06/2013 Submitted IRAI to CMS; 12/10/2013 Submitted IRAI response to CMS; 02/18/2014 Submitted the Official RAI Responses		n/a	n/a	
2	13-010	Rehabilitative Services	62	08/01/2013	Prep & Submit	07/20/2013			09/20/2013	09/30/2013		09/25/2013	11/18/2013 Received IRAI from CMS; 12/12/2013 Received official RAI to Stop the Clock			\$2,748,350	\$5,651,495	
3	13-011	Eugenics	n/a	06/01/2015	n/a	08/09/2013			10/09/2013	09/30/2013		09/24/2013	11/20/2013 Conference Call Scheduled with CMS to discuss IRAI; 12/17/2013 RAI Received from CMS, 90-Day Clock Stopped;			\$0	\$0	
4	13-015	ARCM (Rate Freeze) At Risk Children & Adults	65	08/01/2013	Prepare	07/11/2013			09/11/2013	09/30/2013		09/24/2013	11/19/2013 Conference Call with CMS; 12/13/2013 Official RAI Received from CMS- Clock is Stopped			\$17,165,653	\$26,567,409	
5	13-016	TCM-MHSA (Rate Freeze)		08/01/2013	Prepare	07/11/2013			09/11/2013	09/30/2013		09/24/2013	11/12/2013 IRAI received from CMS; 12/13/2013 Official RAI Received from CMS- Clock is Stopped	11/12/2013 Submitted IRAI response to CMS				
6	13-017	TCM-IDD (Rate Freeze)		08/01/2013	Prepare	07/11/2013			09/11/2013	09/30/2013		09/24/2013	11/12/2013 IRAI received from CMS; 12/13/2013 Official RAI Received from CMS- Clock is Stopped	11/12/2013 Submitted IRAI response to CMS				
7	13-026	PDP (Rate Freeze) Physician Drug Program		08/01/2013	Prepare	07/11/2013			09/11/2013	09/30/2013		09/24/2013	10/28/2013 CMS submitted an IRAI; 12/18/2013 Official RAI Received from CMS-Clock is Stopped	10/30/2013 submitted IRAI responses to CMS				
8	13-029	Labs & X-Ray (Rate Freeze)		08/01/2013	Prepare	07/11/2013			09/11/2013	09/30/2013		09/24/2013	11/19/2013 Conference Call with CMS; 12/16/2013 Received Official RAI-Clock is Stopped					
9	13-040	Local Health Departments (LHD) (Freeze)		08/01/2013	Prepare	07/11/2013			09/11/2013	09/30/2013		09/24/2013	11/19/2013 Conference Call with CMS; 12/17/2013 Official RAI Received-Clock Stopped					
NEW		Hospital Outpatient (Freeze)			Prepare													

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10	13-044	Medicaid-Co-Pay	57	11/01/2013	Prepare & Submit	10/09/2013			12/09/2013	12/31/2013		12/31/2013	01/07/2013 CMS requested a conference call on 01/17/14 and submitted a IRAI; 01/17/2014 CMS requested a follow-up conference call		01/17/2014 CMS Call today that stated that this Co-pay SPA will be subjected to the new CFR effective 1-1-14. All recipient cost share will be subject to the 5% of family income.	\$3,308,100	\$4,962,150	
11	13-045	Health Coverage for Workers w/Disabilities (HCWD)-Part 2 To Add the Premium Payment Scale	n/a	10/01/2013	n/a	10/18/2013			12/18/2013	12/31/2013		12/31/2013				n/a	n/a	
Two Thousand Fourteen "2014"																		
12	14-001	Family Planning (Implement to NCTRACKS)	n/a	05/01/2014	n/a	11/21/2013			01/21/2014	03/31/2014		Pending				n/a	n/a	
13	14-004	Dental (3% Reduction)	61	01/01/2014	Prepare	10/09/2013			12/09/2013	03/31/2014		Pending				\$26,924,941	\$44,710,352	
14	14-005	Hearing Aids (3% Reduction)		01/01/2014	Prepare	10/09/2013			12/09/2013	03/31/2014		Pending						
15	14-006	Optical Supplies (3% Reduction)		01/01/2014	Prepare	10/09/2013			12/09/2013	03/31/2014		Pending						
16	14-007	Chiropractic, Podiatry & Optical Services (3% Reduction)		01/01/2014	Prepare	10/09/2013			12/09/2013	03/31/2014		Pending						
18	14-009	PCS (3% Reduction)		01/01/2014	Prepare	10/09/2013			12/09/2013	03/31/2014		Pending						
19	14-010	Nursing Homes (3% Reduction)		01/01/2014	Prepare	10/09/2013			12/09/2013	03/31/2014		Pending						
21	14-012	Shared Savings - Physician; excludes PCP until 1-1-15		01/01/2014	Prepare	10/09/2013			12/09/2013	03/31/2014		Pending						
22	14-013	Shared Savings - Inpatient Hospital Services		01/01/2014	Prepare	10/09/2013			12/09/2013	03/31/2014		Pending						
NEW		Shared Savings - Dispensing Drugs, Dental, Optical Supplies and Services, Podiatry, Chiropractors, Hearing Aids, PCS, Nursing Homes, ACH			Prepare													
17	14-008	Change in Pharmacy Pricing - modified by SL 2013-363 Sect. 4.13 & Dispensing fees	60	01/01/2014	n/a	10/09/2013			12/09/2013	03/31/2014		Pending				\$14,616,627	\$30,185,714	
20	14-011	Tobacco Cessation	n/a	01/01/2014	n/a	3/13/201			05/13/2014	03/31/2013		Pending				n/a	n/a	
23	14-014	Hospital Outpatient Payments at 70% of Costs	59	01/01/2014	Prepare	10/09/2013			12/09/2013	03/31/2014		Pending				\$23,122,268	\$48,002,826	
25	Pending	ECU/UNC Physician UPL Payments (Modify Physician State plan - modified by SL 2013-363 S 4.14(a)		04/01/2014	n/a	10/09/2013			12/09/2013	06/30/2014		Pending			In discussion with the ECU and UNC physician plans.	\$0	\$0	
26	Pending	Modify rates for merged hospital and physician practices	64	No Date	n/a	10/09/2013			12/09/2013	Pending		Pending			Discussions with the hospital industry are pending	\$0	\$0	
24	Pending	Hospital Base Rates	56	01/01/2014	n/a	10/09/2013			12/09/2013	Pending		Pending			Discussions with the hospital industry are pending	\$0	\$0	
27	Pending	Develop Regional Hospital Rates		No Date	n/a	10/09/2013			12/09/2013	Pending		Pending			Discussions with the hospital industry are pending	\$0	\$0	
NEW		Hospital Provider Assessments	55		Prepare											\$52,000,000	\$52,000,000	
NEW		Physician Office Visit Limitation	63		Prepare & Submit											\$3,676,525	\$7,560,122	

¹ Section 8 of S.L. 2013-184, effective June 26, 2013, directed DHHS to (1) **prepare** SPAs to reflect all Medicaid reduction items in either the Senate or the House budget, and (2) **submit** SPAs that reflect Medicaid reduction items where the amount of the reduction is identical in both the Senate and House budgets.

² **Date Allowable for Submission** should be the later of (1) 60 days after Tribal Notification, (2) 10 days after Web Posting, or (3) 1 day after Public Notice.

³ **Deadline for Submission** should be the earlier of the date that is required to achieve timely implementation or the last day of the quarter in which the SPA is to become effective.